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UNCLAS ASUNCION 001509

SIPDIS

E.O. 12958: N/A

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SUBJECT: PARAGUAY'S INL 2006 PD&S REQUEST

REF: SECSTATE 207490

1. Below is Post's PD&S submission:

Object Class	FY2005 Obligations	Non-Recurring Items	Proposed Increases	Actual FY2006 Plan
1122	54,400	0	(7,300)	47,100
2156	6,000	0	1,000	7,000
2581	40,500	0	0	30,000
2320	0	0	(10,500)	500
2589	100	0	0	100
Total	101,000.00	0	(16,300)	84,700

Non-Recurring Items \$400  
3141 Projector screen \$400

2. Proposed Increases \$1500  
2156 Travel \$1000  
2320 Communication expenses \$500

3. Under non-recurring items, post proposes the purchase of a Projector screen to complement the presentation equipment bought last year for use during presentations or trainings.

4. New amount for salary (1122) still includes plans to make the position full-time, a 3% annual increase, step increase, overtime, benefits, and anticipated awards.

5. Propose increase in 2156 is due to travel anticipated by INL Assistant and POL/INL Coordinator for conferences, training and visits to projects under constructions.

6. Decreased under ICASS (2581) is due to the addition of two new ICASS Agencies at post.

7. Communication Expenses: Cost for continued INL cell phone services as per agreement signed last year with local vendor.

NNNN

End Cable Text

Marcia Gutierrez 12/14/2005 05:09:31 PM From DB/Inbox: Marcia Gutierrez

Recipient/Profile Information

Cable Recipients:

Donna A Chick-Bowers

Raymond Childress

Thomas W Daley

Thomas Geddes

Marcia Gutierrez

Sergio Guzman

Jose A Irizarry

Kevin M Johnson

Lawrence R Lemick

James P Merz

Wayne Nilsestuen

Mauricio Puerto

Oscar X Rivera

Arthur L Saunders

Oswaldo Seda

Mark A Stamilio

Robert Sutter

Susan S Sutter

Scott Thorley

Sterling D Tilley

Edna I Vega

Graham Webster LMDS Profiles/Office Symbols:

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IMO CableXpress Folders:  
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